				UNIVE	RSITY OF CEI	NTRAL FLORIC	)A								
				0.1172.			•								
	MAIN CAMPUS FTE		22,890	23,128	23,484	23,661	23,661	23,646	23,833	24,038	24,237	24,591			
	PROJECT LIST 2015 -2025 Revised 12/02/2014	*Fund	2015-2016 YR #1	2016-17 YR #2	2017-18 YR #3	2018-19 YR #4	2019-20 YR #5	2020-21 YR #6	2021-22 YR #7	2022-23 YR #8	2023-24 YR #9	2024-25 YR #10	Net	Gross	Total Estimated Cost (\$M)
1	ENGINEERING BLDG. I RENOVATION	Type PECO	\$13,954,277	\$925,000	1 K #3	1 K #4	1 K #5	1 K #0	YK#/	1 K #8	1 K #9	YK #10	118,186	130,885	7,241,445
2	MATHEMATICAL SCIENCES BLDG. REMODELING & RENOVATION	PECO	\$9,422,105 \$14,000,000	\$700,000 \$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	#14 000 000	\$1.4.000.000	\$14,000,000	\$14,000,000	100,289	106,523	10,122,105 98,000,000
4	UTILITIES, INFRASTRUCTURE LIBRARY RENOVATION PHASE II	PECO,CITE	\$3,500,000	\$29,500,000	\$3,500,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	N/A 222,387	N/A 226,506	36,500,000
5	INTERDISC. RESEARCH & INCUBATOR FAC. UCF VC CLASSROOM BLDG	PECO PECO	\$5,924,183 \$7,500,000	\$33,852,470	\$5,924,183								78,676	118,013	45,700,836 7,500,000
7	ARTS COMPLEX PHASE II (PERFORMANCE)	PECO	\$5,000,000	\$40,000,000	\$5,000,000								100,396	150,594	50,000,000
9	MILLICAN HALL RENOVATION BUSINESS ADMINISTRATION RENOVATION	PECO PECO		\$349,418 \$9,475,843	\$6,363,058 \$494,001	\$349,418							87,742 118,624	88,680 121,074	7,061,894 9,969,844
10	CHEMISTRY RENOVATION FACILITIES & SAFETY COMPLEX RENOVATION	PECO		\$539,843	\$9,815,338 \$4,856,238	\$539,843							43,265	49,073	10,895,024
11	VISUAL ARTS RENOVATION AND EXPANSION	PECO PECO			\$3,000,000	\$24,000,000	\$3,000,000						79,373	85,000	4,856,238 30,000,000
13	MULTI-PURPOSE RESEARCH & EDUCATION BLDG COLLEGE OF NURSING	PECO, C		\$2,779,189 \$3,476,712	\$22,235,512 \$27,813,698	\$2,779,189 \$3,476,712							47,310 119,206	75,384 170,684	27,793,890 34,767,122
15	PARTNERSHIP IV	PECO	\$2,450,000	\$19,600,000	\$2,450,000								78,294	117,442	24,500,000
16 17	HOWARD PHILLIPS HALL RENOVATION COLBOURN HALL RENOVATION	PECO PECO			\$6,564,996 \$7,865,978	\$652,249 \$410,075							56,903 73,500	64,619 83,957	7,217,245 8,276,053
18	FERRELL COMMONS (E AND G SPACE) RENOVATION	PECO			\$6,564,996	\$652,249							86,149	93,860	7,217,245
19	COLLEGE OF SCIENCES BUILDING RENOVATION REHEARSAL HALL RENOVATION	PECO PECO				\$317,437 \$48,007	\$2,539,494 \$384,055	\$317,436 \$48,006					49,580 9,322	54,644 10,743	3,174,367 480,068
21	CLASSROOM BLDG. III	PECO			\$2,400,000 \$600,000	\$19,200,000 \$4,800,000	\$2,400,000 \$600,000						53,332 13,866	79,998 20,799	24,000,000 6,000,000
23	FACILITIES BLDG AT LAKE NONA RECYCLING CENTER	B,P PECO			\$600,000	\$2,300,000	\$18,400,000	\$2,300,000					26,666	40,000	23,000,000
24	HUMANITIES & FINE ARTS II (Phase I) SIMULATION AND TRAINING BUILDING	PECO PECO				\$2,772,353 \$2,370,336	\$17,060,631 \$18,410,374	\$2,772,353 \$2,370,336					58,362 39,950	87,543 59,924	22,605,337 23,151,046
26	BUSINESS ADMIN. III BLDG.	PECO				\$1,584,527	\$12,307,012	\$1,584,527					41,118	61,677	15,476,066
27 28	EDUCATION BLDG II BAND BUILDING	PECO PECO				\$2,062,318 \$455,045	\$15,594,083 \$2,800,279	\$2,062,318 \$455,045					51,479 10,024	77,219 13,529	19,718,719 3,710,369
29 30	ARTS COMPLEX PHASE III SOCIAL SCIENCES FACILITY	PECO PECO				\$1,210,857	\$7,627,447	\$1,210,857					25,447	38,171	10,049,161
31	COASTAL BIOLOGY STATION	PECO			\$2,500,000										2,500,000
32	INTERDISC. RESEARCH BLDG. II CENTER FOR EMERGING MEDIA BUILD OUT	PECO PECO								\$2,370,336 \$6,360,339	\$17,330,596	\$2,370,336	40,543 16,544	60,815 24,816	22,071,268 6,360,339
34	ROSEN STORAGE SHED	P	\$225,000							40,000,003			10,011	21,010	225,000
35 36	ROSEN EDUCATIONAL FACILITY [NOT USED]	P	\$17,000,000												17,000,000
37 38	PEGASUS HEALTH EXPANSION HUMANITIES AND FINE ARTS II (Phase II)	P, B PECO			\$10,000,000					\$1,107,260	\$8,600,076	\$1,107,260	27,364	41,045	10,000,000 10,814,596
39	PARTNERSHIP CAMPUS	PECO								\$1,107,200	\$6,600,076	\$1,107,200	N/A	N/A	0,814,396
40	CAPITAL IMPROVEMENT RESERVE SUSTAINABILITY CENTER (Phase I)	PECO, C								\$5,000,000			N/A 5,000	N/A 7,500	5,000,000
42	CIVIL AND ENVIRONMENTAL ENGINEERING	PECO, C		\$1,160,667	\$14,508,333	\$1,741,000				42,000,000			50,000	75,000	17,410,000
43	SUSTAINABILITY CENTER (Phase II) [NOT USED]	PECO, C				\$5,000,000							5,000	7,500	5,000,000
45 46	CREATIVE VILLAGE GARAGE SPECIAL PURPOSE HOUSING & PARKING GARAGE I	P,B P, B	\$15,000,000 \$25,000,000										106,667	160,000	15,000,000 25,000,000
47	SPECIAL PURPOSE HOUSING II	P, B	\$8,000,000										21,333	32,000	8,000,000
48	PARKING DECKS GRADUATE HOUSING	P, B P, B	\$17,000,000 \$50,000,000										112,000 100,000	168,000 150,000	17,000,000 50,000,000
50	REFINANCE UCF FOUNDATION PROPERTIES	P, B	\$37,410,000 \$50,000,000										288,167	432,250	37,410,000
51 52	STUDENT HOUSING GARAGE EXPANSION	P, B P, B	\$5,000,000										149,333 33,891	224,000 50,837	50,000,000 5,000,000
53 54	CLASSROOM & LAB BUILDING, LAKE NONA FACILITIES BUILDING AT LAKE NONA	P, B P, B	\$23,475,601 \$6,000,000										60,976 13,866	91,464 20,799	23,475,601 6,000,000
55	EXPO CENTER HOUSING	P, B	\$16,000,000										68,667	103,000	16,000,000
56 57	REGIONAL CAMPUSES MULTI-PURPOSE BUILDINGS PARTNERSHIP GARAGE	P, B P, B	\$28,000,000 \$7,000,000										40,000 994,900	60,000	28,000,000 7,000,000
58 59	PARKING DECK (ATHLETIC COMPLEX)	P, B	\$5,000,000										112,000 3,800	168,000	5,000,000
60	BASEBALL STADIUM EXPANSION PHASE II BASEBALL CLUB HOUSE EXPANSION & RENOVATION	P, B P, B	\$4,500,000 \$1,000,000										3,800	5,700	4,500,000 1,000,000
61	BRIGHTHOUSE NETWORKS STADIUM EXPANSION PHASE I- SEATING WAYNE DENSCH SPORTS CENTER EXPANSION & RENOVATION	P, B P, B	\$11,000,000 \$1,000,000					<u> </u>			<u> </u>		N/A 12,000	N/A 18,000	11,000,000 1,000,000
63	TENNIS COMPLEX PHASE I	P, B	\$1,400,000										4,980	7,470	1,400,000
64 65	TENNIS COMPLEX PHASE II TENNIS COMPLEX PHASE III	P, B P, B	\$1,000,000 \$2,000,000												1,000,000 2,000,000
66 67	MULTI-PURPOSE MEDICAL RESEARCH AND INCUBATOR FACILITY HEALTH SCIENCES CAMPUS PARKING GARAGE I	P, B P, B	\$112,863,923 \$15,000,000												112,863,923 15,000,000
68	BIO-MEDICAL ANNEX RENOVATION AND EXPANSION	P, B	\$12,800,000												12,800,000
69 70	OUTPATIENT CTR DENTAL SCHOOL	P, B P, B	\$75,000,000	\$73,000,000											75,000,000 73,000,000
71	INFRASTRUCTURE & SITEWORK LAKE NONA CLINICAL FACILTIES	P, B	0100 000	‡. 5/000/000	\$10,000,000						1				10,000,000
72 73	STRATEGIC LAND AND PROPERTY BRIGHTHOUSE NETWORKS STADIUM TOWER EXPANSION	P, B P, B	\$100,000,000 \$5,000,000							<u> </u>			N/A 14,225	N/A 21,337	100,000,000 5,000,000
74 75	TRACK/SOCCER CLUB HOUSE SOFTBALL PRACTICE FIELD	P, B	\$850,000 \$250,000										2,800 N/A	4,200 N/A	850,000 250,000
76	ATHLETICS PRACTICE FIELD	P,B P, B	\$500,000										N/A	N/A	500,000
77 78	WOMENS COMPETITION/PRACTICE FIELD BASEBALL PRACTICE FIELD	P, B P, B	\$2,000,000 \$400,000										N/A N/A	N/A N/A	2,000,000 400,000
79	BASKETBALL PRACTICE FACILITY	P, B	\$12,000,000								1		32,000	48,000	12,000,000
80	RECREATION AND WELLNESS CENTER PHASE III LIFE SCIENCES INCUBATOR, LAKE NONA	P, B P, B	\$20,000,000 \$30,000,000										5,200 36,667	7,800 55,000	20,000,000 30,000,000
82 83	EAST ATHLETICS CENTER CARACOL in BELIZE	P, B	\$15,000,000	\$350,000									11,706 49,570	17,559 72,555	15,000,000 #REF!
84	BURNETT BIO-MEDICAL SCIENCE CTR INFRASTRUCTURE	C		\$7,500,000									6,271	9,407	7,500,000
85 86	ORLANDO REPERTORY THEATRE III RENOVATIONS RESEARCH LAB, LAKE NONA	C, P, B	\$6,412,845	\$75,000 \$97,268,758	\$75,000 \$9,180,000	\$75,000					<del>                                     </del>		8,000 132,018	12,000 198,027	225,000 112,861,603
87	[NOT USED]			,_,_,,,,,,,	, , , , , , , , , , , , , , , , , , , ,										
88 89	HOTEL/CONFERENCE CENTER PARKING GARAGE VII	P B	\$60,000,000	\$20,000,000							<u> </u>		190,000 242,667	250,000 364,000	60,000,000 20,000,000
90 91	LIBRARY EXPANSION LAKE CLAIRE RENOVATION	CITF, P	\$44,114,399 \$3,000,000	\$40,471,926	\$40,471,926				-				109,703 100,000	164,554 150,000	125,058,251 3,000,000
92	CREATIVE SCHOOL FOR CHILDREN	CITF	\$6,000,000										25,000	37,500	6,000,000
93 94	STUDENT UNION II (Phase I) STUDENT UNION II (Phase II)	CITF	\$14,000,000 \$6,000,000										37,800 17,000	56,700 25,500	14,000,000 6,000,000
95 96	STUDENT UNION II (Phase III) RWC PARK PHASE IV	CITF	\$21,000,000 \$5,000,000										60,000 32,000	90,000 32,000	21,000,000 5,000,000
7 <b>O</b> T		CHF	\$3,000,000							Ne	w Campus S	q. Ft.	32,000	32,000	5,000,000
										Of	f Campus So	. Ft.		-	

Funding sources denote probable building completion year

\*Fund Types:

Projects in green denote projects planned **off-campus.**Projects in blue denote renovation and/or remodeling projects

PECO (Public Education Capital Outlay), C (Courtelis), P (Private), B (Bond), CITF (Capital Improvement Trust Fund), O (Other)